

Scheme Wise Allocation BE 2026-2027 (All in One)

(Rs. in lakh)

Heads	Organizations/ Schemes/ Sectors	BE 2026-27
1	2	3
2205.00.105.15.01	National Archives of India (NAI)	
01	Salaries	1210.0000
05	Rewards	15.5000
06	Medical Treatment	85.0000
07	Allowances	1140.0000
08	Leave Travel Concession	28.0000
09	Training Expenses	14.0000
11	Domestic Travel Expenses	42.0000
12	Foreign Travel Expenses	40.0000
13	Office Expenses	5000.0000
14	Rent, Rates and Taxes for Land and Buildings	35.0000
16	Printing and Publications	5.0000
19	Digital Equipment	37.0000
24	Fuel and Lubricants	0.5000
26	Advertising And Publicity	7.0000
27	Minor civil and electric works	500.0000
28	Professional Services	90.0000
29	Repair and Maintenance	45.0000
31	Grants-in-aid-General	0.0000
32	Contribution	14.0000
34	Scholarships	15.0000
49	Other Revenue Expenditure	8.0000
96-13	Swachhta Action Plan- Office Expenses	2.0000
4202.04.105.04.01	Capital Section	
52	Machinery and Equipment	80.0000
71	Information, Computer, Telecommunications (ICT) equipment	100.0000
72	Building and Structures	1000.0000
73	INFRASTRUCTURAL ASSETS	100.0000
74	Furniture & Fixtures	30.0000
76	Upgradation procurement of Heritage Asstes and n.e.c.	1550.0000
77	Other fixed Assets	5.0000
78	Land	1.0000
	Total- National Archives of India	11199.00